

Advance Create Co., Ltd.

The first and second quarters of the fiscal year ending September 30, 2025
Results Briefing Materials

(October 2024 to September 2025)

May 15, 2025









Securities code:8798



## — Consolidated Results—

**Net Sales** 

¥1,207 million, decreased by ¥979 million YOY

Operating Profit

¥(655) million, decreased by ¥601 million YOY

Ordinary Profit

¥(731) million, decreased by ¥679 million YOY

**Net Profit** 

¥(1,010) million, decreased by ¥697 million YOY



## — Consolidated Results—

Both sales and profits declined due to a decrease in advertising revenue, a decrease in PV due to the refinement of variable compensation in PV calculations, and sluggish growth in the number of appointments acquired, resulting in sluggish results in collaboration.

**Net Sales** 

¥2,720 million, decreased by ¥1,758 million YOY

Operating Profit

¥(1,037) million, decreased by ¥1,130 million YOY

Ordinary Profit

¥(1,138) million, decreased by ¥1,220 million YOY

**Net Profit** 

¥(1,622) million, decreased by ¥1,290 million YOY



## Note

This document has been translated from a part of the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail. For more information, please refer to the "The first and second quarters of the fiscal year ending September 30, 2025 Results Briefing Materials" of the Japanese original (in Japanese only).